

Summary of estimated income and expenditure by District

District	Operating costs per year (£)	Possible Income per year (£)
Elmbridge	160000	415000
Epsom and Ewell	75000	185000
Guildford	85000	407000
Mole Valley	67500	194000
Reigate and Banstead	97500	406000
Runnymede	77500	206000
Spelthorne	75500	231000
Surrey Heath	92500	461500
Tandridge	60000	191000
Waverley	112500	479500
Woking	20000	266000
Total (£)	923000	3442000

Gross operating surplus could be approximately £2.5M across the County

Notes

- 1) Operating costs are those to maintain and service the pay and display machines as set out in the report. Includes cash collection and repairs.
- 2) Income is based on tariffs and proposals set out in the report and Annex's